



**LBB
1-45**

Agency Summary & Statutory Authority

Pursuant to Section 33-3403, Idaho Code, the goal of the Bureau of Educational Services for the Deaf and Blind (IESDB) is to assist school districts and state agencies in providing accessibility, quality, and equity to students in the state with sensory impairments through a continuum of service and placement options.

Services include operating a school for the deaf and the blind with residential and day campus programs. IESDB also operates an outreach program with services for students throughout Idaho, as well as early intervention, and family consultation.

2021-2022 School Year:

The **Campus Program** is estimated to serve 131 students, ages 3 – 21.

The **Outreach Program** is estimated to serve 2,583 students, ages birth to 21.

- For FY 2022, IESDB is appropriated \$11,781,400 from all funds; there is no FTP Cap
 - \$11,575,400 is from the General Fund and \$206,000 is from dedicated Endowment moneys.

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 (EST)
Campus Education Programs*	\$4,091,700	\$4,722,300	\$4,681,500	\$5,107,600	\$5,023,300	\$5,094,400
Agency Operations/ Administration	\$2,765,800	\$2,198,800	\$2,341,500	\$2,303,000	\$2,703,700	\$2,462,600
Outreach Programs	\$3,454,800	\$3,963,200	\$3,956,400	\$4,129,400	\$4,109,600	\$4,224,400

* Includes costs for academic education, special services, residential life, Braille transcription, transportation, athletics, audiology, assistive technology, health services, library, and food services.